MANHATTAN BEACH CITY COUNCIL

WORK PLAN

FISCAL YEAR
2026-2027

MANHATTAN BEACH CITY HALL
1400 HIGHLAND AVENUE
MANHATTAN BEACH, CA 90266

CITY COUNCIL WORK PLAN

WHAT IS THE CITY COUNCIL WORK PLAN?

The City Council Work Plan outlines the key priorities and projects that City Council directs staff to focus on over a specific period of time. They may require many hours of staff time or substantial financial resources, high community involvement or community interest, or have a significant impact on City operations. Through periodic updates and an annual review, staff provides updated information regarding the projects in the Work Plan, however, the City Council has the opportunity to add new projects or remove them throughout the year, as desired.

LAYOUT

The Work Plan is organized by anticipated timeline to clearly communicate which projects are expected to be completed within the fiscal year, which require multi-year efforts, and which represent ongoing programs.

ANTICIPATED TIMELINE DEFINITIONS

FY 2026-2027 PRIORITY PROJECT Projects anticipated to be completed within the fiscal year.
MULTI-YEAR INITIATIVE Projects requiring sustained work over multiple fiscal years.
ONGOING PROGRAM OR POLICY INITIATIVE Programs involving continuous implementation.

In addition to the anticipated timeline, each individual item features quick facts, such as the primary department overseeing the item, target due date, funding source(s), priority level, any additional departments or commissions involved, and status. Priority levels are organized in the following categories with the following definitions:

- A – Critical
- B – Important
- C – Normal

Additionally, each item includes a brief background on the topic, completed action items, actions pending, and any upcoming City Council action.

CITY COUNCIL WORK PLAN

CITY COUNCIL WORK PLAN OVERVIEW

The table below provides a condensed title for each Work Plan item, where appropriate, along with key details.

ITEM	PRIMARY DEPARTMENT	PRIORITY	ANTICIPATED TIMELINE	TARGET COMPLETION
Governance Policy & Manual	MS	B	FY 26-27	Q4 2026
Homeless Court Diversion Program	MS	B	FY 26-27	Q2 2027
Parking Authority Study	FIN	A	FY 26-27	Q1 2027
Historical Artifacts Assessment	PR	A	FY 26-27	Q4 2026
Pay N Play Repurposing	PR	A	FY 26-27	Q3 2026
Modernize Parking Standards	CD	B	FY 26-27	Q1 2027
Long-Term Outdoor Dining Program	CD	B	FY 26-27	Q4 2026
Joslyn Center Parking Opportunities	CD	C	FY 26-27	Q1 2027
Parking Meter & Kiosk Exploration	PW	C	FY 26-27	Q3 2026
FIFA / Olympics Preparation	MS	A	MULTI-YEAR	Q2 2028
Aquatics Facility Exploration	PR	A	MULTI-YEAR	Q4 2027
Project Pulse	CD	A	MULTI-YEAR	Q2 2028
Revenue Enhancements	FIN	A	ONGOING	N/A
Public Art Program & Initiatives	PR	B	ONGOING	N/A
Library Commission Programs	PR	B	ONGOING	N/A
Downtown/North MB Beautification	PW	B	ONGOING	N/A
Recycling Education	PW	C	ONGOING	N/A

*Indicates the addition of a new City Council Work Plan item since the last update.

CITY COUNCIL WORK PLAN

MANAGEMENT SERVICES DEPARTMENT

CITY COUNCIL GOVERNANCE POLICY & MANUAL

On August 6, 2019, City Council directed staff to develop a policy to guide City Council communications with City staff and the public in order to maintain efficient and effective work flow. The policy will address communication between Councilmembers and staff with the intent to: 1) affirm that governing shall be by will of the collective Council, 2) establish guidelines to ensure orderly, consistent and open City government, and 3) provide a framework for processing requests from the City Council through the City Manager.

ANTICIPATED TIMELINE	FY 2026-2027 PRIORITY PROJECT
TARGET DUE DATE	QUARTER 4 2026
FUNDING SOURCE	N/A
PRIORITY LEVEL	B
DEPTS. INVOLVED	ALL

STATUS:

PLANNING | **IN PROGRESS** | **COMPLETE**

COMPLETED ACTION ITEMS:

- Gathered and researched City Council Communication and Governance Policies from a variety of cities.
- Developed a first draft of the Governance Policy.

ACTIONS PENDING:

- Review of draft policy by staff and City Attorney for further refinement.
- Provide the final Governance policy to City Council.
- Implement the approved policy throughout the organization.

NEXT CITY COUNCIL ACTION:

- None.

STAFF CONTACT:

TALYN MIRZAKHANIAN, City Manager, tmirzakhanian@manhattanbeach.gov

HOMELESS COURT DIVERSION PROGRAM

In 2019, the Los Angeles County Board of Supervisors provided funding to the South Bay Cities Council of Governments to administer "Innovation Funds" for homeless services in the South Bay. The City of Redondo Beach was awarded an innovation grant to provide a Homeless Court as a pilot program titled, "Enhanced Homelessness Response Pilot Program." The Homeless Court Program provided by Redondo Beach and Hermosa Beach offers an informal diversion program and services such as mental health counseling, substance abuse treatment and housing placement. Since 2021, the City of Manhattan Beach has attempted to establish a homeless court program and explored models that included utilizing prosecutorial authority provided by the City of Redondo Beach and the Los Angeles County District Attorney. In March 2023, City Council directed staff to add a Work Plan item to continue looking into the City establishing their own homeless court diversion program.

ANTICIPATED TIMELINE	FY 2026-2027 PRIORITY PROJECT
TARGET DUE DATE	QUARTER 2 2027
FUNDING SOURCE	GENERAL FUND
PRIORITY LEVEL	B
DEPTS. INVOLVED	PD

STATUS:

PLANNING | **IN PROGRESS** | **COMPLETE**

COMPLETED ACTION ITEMS:

- In 2021, provided a report to the City Council regarding homeless court services and future funding options for homeless services.
- Applied for two Measure H grant funds with the South Bay Cities Council of Governments for outreach services and a regional homeless court model. Funding was not granted for the effort as prosecutorial authority was not granted by the LA County District Attorney at the time.
- Explored the use of homeless court services with the City of Redondo Beach and the Los Angeles County District Attorney.
- Presented a draft agreement with the City of Redondo Beach for prosecution and homeless court services.
- Requested permission from the Los Angeles County District Attorney to prosecute state misdemeanor

STAFF CONTACT:

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cases and potentially contract with the City of Redondo Beach for prosecution and homeless court services.

- Provided a report in June 2023 summarizing the City's efforts on State Misdemeanor Prosecution and Homeless Court Services. Following discussion, City Council requested that staff explore reinforcing the City's prosecution services.
- Provided prosecutorial service proposals to City Council and received direction in September 2023 to engage with the City's existing legal consultant, Richards, Watson and Gershon and add more robust prosecution services and explore amending the City's public nuisance regulations.
- Approved Amendment No. 5 to the certain agreement with Richards, Watson & Gershon (RWG) adding prosecution services to the current scope of services at the November 7, 2023, City Council meeting.
- Provided the criteria for an individual to participate in CARE Court to City Council on March 5, 2024.
- Adopted a resolution on March 5, 2024, sponsoring and supporting Assembly Bill 2309, which would authorize the City Attorney of any general law or chartered city to prosecute State misdemeanors that could be utilized within the City's diversion program. Ultimately, the bill was not passed by the State Legislature.
- Met with the City Attorney's Office, specifically the new City Prosecutor provided by Richards, Watson and Gershon, to assess program options.
- Entered into an agreement with Dapeer, Rosenblit & Litvak on March 4, 2025, for as-needed prosecution services.
- Engaged in preliminary discussions with the Redondo Beach City Attorney and District Attorney's Office to revisit the potential referral of cases to Redondo Beach's Homeless Court. Redondo Beach was receptive of the idea.

ACTIONS PENDING:

- Continue discussions with Redondo Beach and the District Attorney's Office to understand necessary approvals and next steps to potentially refer cases to Redondo Beach's Homeless Court.
- Contingent upon receiving the necessary approvals, draft the required agreements to establish Homeless Court services with the City of Redondo Beach.

NEXT CITY COUNCIL ACTION:

- None at this time.

EVALUATION OF OPPORTUNITIES AND CHALLENGES FOR THE CITY'S INVOLVEMENT IN THE 2026 FIFA WORLD CUP AND 2028 SUMMER OLYMPIC GAMES

At the February 25, 2025, City Council Work Plan Meeting, City Council directed staff to explore potential opportunities for the City to particiapte in the 2026 FIFA World Cup and the 2028 Olympics. Considering that these events will have significant regional impacts, staff will evaluate a range of considerations that may include public safety concerns, traffic and transportation management, the use of City facilities for team training, accomodations for official teams or event personnel, and community engagement through partnerships with local organizations and businesses.

ANTICIPATED TIMELINE	MULTI-YEAR INITIATIVE
TARGET DUE DATE	QUARTER 2, 2026 - QUARTER 2, 2028
FUNDING SOURCE	N/A
PRIORITY LEVEL	A
DEPTS. INVOLVED	ALL
COMMISSION(S)	CULTURAL ARTS, PARKS & RECREATION

STATUS:

PLANNING → **IN PROGRESS** → **COMPLETE**

COMPLETED ACTION ITEMS:

- Conducted an initial meeting of City staff to detemine next steps and identified external collaborators that may want to participate on a subcommittee.
- Attended LA County regional meetings to gain more insight for the coordination and planning of the 2028 Olympic and Paralympic Games.
- Attended LA County's regional coordination meetings for the 2026 FIFA World Cup.
- Prior Mayor Howorth attended a meeting for elected officials held by the County to discuss the 2028 Olympic & Paralymic Games.
- Appointed Councilmembers Howorth and Tarnay on May 20, 2025, to the City's 2026 FIFA World Cup and 2028 Summer Olympics Subcommitee (Subcommittee) which includes City staff, the Manhattan Beach Chamber of Commerce CEO, and the Downtown Business and Professional Association's Executive Director.
- Held Subcommittee meetings to explore initial programming, public safety, and policy considerations.
- Returned to City Council on September 16, 2025, with a preliminary report and findings from the

Subcommittee meetings.

- Conducted community engagement via two survey instruments, as well as conducted a community meeting to solicit input on temporarily allowing short-term rentals during the 2026 FIFA World Cup Games.
- Returned to City Council on December 16, 2025, and January 20, 2026, with proposals and an ordinance to temporarily allow short-term rentals outside of the coastal zone.
- Held internal meetings and a workshop to create a risk prioritization assessment, modeling potential hazards and the City's vulnerability during the 2026 FIFA World Cup Games.
- Joined the Regional 2026 FIFA World Cup Joint Information Center in order to coordinate event communication and prepare for potential hazards.
- Attended Public Information in All-Hazards Incident Training along with regional public information officers in anticipation of the events coming to the Los Angeles region.
- Submitted an application to LA 28 for the City's participation in the Olympic torch run.
- Returned to City Council on March 3, 2026, to approve the purchase and installation of street pole banners celebrating and providing information on the 2026 FIFA World Cup.

ACTIONS PENDING:

- Staff will continue to attend regional meetings to stay informed about local opportunities and planning for the 2026 FIFA Wold Cup and 2028 Olympic and Paralympic Games.
- The City's Subcommittee will continue to meet to further develop plans to prepare for increased visitor volumes, participate in upcoming major global events in the Los Angeles region, and prepare for the heightened need for protection of residents and visitors during these events.
- Based off the direction provided by City Council at the September 16, 2025, City Council meeting staff will:
  - Return with information regarding a supplemental safety provider and the hiring of an emergency preparedness consultant to perform a necessary assessment.
  - Explore and bring back for City Council consideration the expansion and modification of the Beach Cities Transit bus line.
  - Coordinate with the 2026 FIFA World Cup and 2028 Summer Olympics Subcommittee to explore art and cultural initiatives and return with specific recommendations.

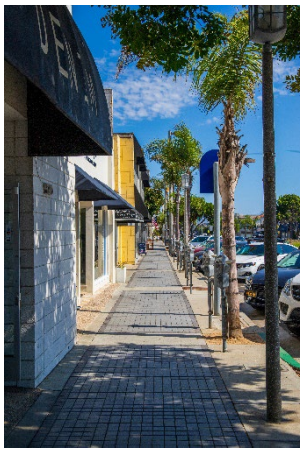
NEXT CITY COUNCIL ACTION:

- Review and provide direction regarding future recommendations from City staff and the 2026 FIFA World Cup and 2028 Summer Olympics Subcommittee.

CITY COUNCIL WORK PLAN

FINANCE DEPARTMENT

REVENUE ENHANCEMENTS



Each year, the City adopts a General Fund budget that is structurally balanced, meaning ongoing operating revenues exceed operating expenditures. However, rising costs for operations and support for infrastructure projects have strained the City's overall financial outlook. Without actions to increase revenues in the General Fund and Enterprise Funds, service levels may be affected or the City may have to defer capital projects to balance future budgets.

Revenue enhancement measures being considered include updates to the business license ordinance, parking meter rates (including CPI increases to keep pace with rising operational costs), and changes to water and sewer service charges. Potential revenue enhancements will be fully vetted by the Finance Subcommittee and City Council.

ANTICIPATED TIMELINE	ONGOING PROGRAM OR POLICY INITIATIVE
TARGET DUE DATE	N/A
FUNDING SOURCE	GENERAL FUND, ENTERPRISE FUNDS
PRIORITY LEVEL	A
DEPTS. INVOLVED	MS, CD, PW

STATUS:

PLANNING → **IN PROGRESS** → **COMPLETE**

COMPLETED ACTION ITEMS:

Development Impact Fees (2026)

- City Council approved a Development Impact Fee program in February 2026. Ordinance No. 26-0002 established impacts fees in the following eight categories: General Government Facilities Fee, Police Facilities Fee, Fire Facilities Fee, Transportation Fee, Storm Drainage Fee, Water Fee, Wastewater (Sewer) Fee, and Program Administration Fee. Fees took effect on April 18, 2026.

Parking-Related Fees (2025)

- City Council approved increases to parking meter rates, parking permit rates, and parking citation penalties on April 15, 2025. New rates went into effect on May 2, 2025.

Cost Recovery User Fees (2025)

- Results of the Cost Allocation Plan and User Fee Study were presented to the City Council on April 15, 2025. Updated fees went into effect on July 1, 2025.

Sales Tax Measure (2024)

- Voters approved the Measure MMB Transactions and Use Tax on the November 5, 2024, General Municipal Election ballot resulting in approximately $6.5 million of new General Fund revenue

STAFF CONTACT:

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annually.

Storm Drain Measure (2024)

- After Proposition 218 ballot process resulting in 52.65% (2,795 ballots) in favor of the measure and 47.35% (2,514 ballots) against, City Council adopted Ordinance 24-0003 on February 20, 2024, to adjust storm drain fees.

ACTIONS PENDING:

- Staff has initiated research to modernize and update M.B.M.C. § 6.01 "Business Licensing Regulations", which was first presented to the City Council on March 3, 2026. A feasibility study and public opinion polling has also been initiated to consider a potential ballot measure to update the Business License Tax structure, which would require voter approval in November 2026.
- A Water and Sewer Rate Study is currently underway with an anticipated completion of November 2026.

NEXT CITY COUNCIL ACTION:

- A preliminary report to City Council on the Business License Municipal Code update is anticipated for March 3, 2026.

STAFF CONTACT:

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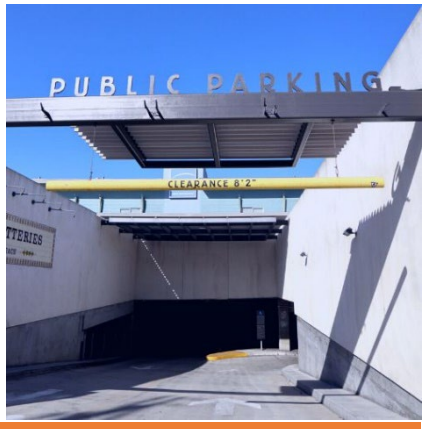
CITY COUNCIL WORK PLAN
FINANCE DEPARTMENT

PARKING AUTHORITY STUDY

At the February 25, 2025, City Council Work Plan Meeting, City Council directed staff to research the creation of a Parking Authority to assist with managing all parking-related projects and programs. Currently, parking programs are decentralized in the City with many departments involved in various activities. The Study will include researching potential benefits and challenges that would result from a centralized Parking Authority.



ANTICIPATED TIMELINE	FY 2026-2027 PRIORITY PROJECT
TARGET DUE DATE	QUARTER 1 2027
FUNDING SOURCE	TBD
PRIORITY LEVEL	A
DEPTS. INVOLVED	MS, PD, CD, PW

STATUS:

PLANNING | **IN PROGRESS** | **COMPLETE**

COMPLETED ACTION ITEMS:

- Held an initial internal meeting to discuss research areas, process, and next steps.
- Held a community meeting on May 21, 2025, to hear feedback and ideas on two Downtown opportunity sites (400 Manhattan Beach Boulevard and 12th & Morningside Drive) that may include parking components.
- Presented the Parking Authority/Parking Benefits District concept in the broader Parking Strategies presentation to the Parking and Public Improvements Commission (PPIC) on September 26, 2025.

ACTIONS PENDING:

- Organize internal meetings with staff and consultants to understand the pros and cons of creating a Parking Authority.

NEXT CITY COUNCIL ACTION:

- Staff will return to City Council at later date after further research is completed.

STAFF CONTACT:

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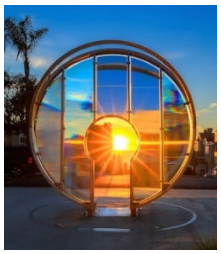
CITY COUNCIL WORK PLAN

PARKS & RECREATION DEPARTMENT

PUBLIC ART PROGRAM & NEW ART INITIATIVES



At the City Council work plan meeting on February 25, 2025, City Council directed staff and the Cultural Arts Commission (CAC) to develop new art initiatives including: Art Walks, Performing Arts at Manhattan Beach Art Center (MBAC), art vending machines, temporary murals, a Public Art Brochure, a Poet Laureate program, Memorial for the Fallen public artwork, and a Public Art Master Plan revision.

ANTICIPATED TIMELINE	ONGOING PROGRAM OR POLICY INITIATIVE
TARGET DUE DATE	N/A
FUNDING SOURCE	PUBLIC ARTS FUND
PRIORITY LEVEL	B
DEPTS. INVOLVED	MS, CD, PW
COMMISSION(S)	CULTURAL ARTS

STATUS:

PLANNING → **IN PROGRESS** → **COMPLETE**

COMPLETED ACTION ITEMS:

- Installed 24 utility boxes from Phase II.
- Launched Phase III of Utility Box Beautification program.
- Installed 6 murals from last round of submissions.
- Presented City Council with 4 options for Sculpture Garden program.
- Presented 15 artworks to City Council to purchase or commission in lieu of Sculpture Garden.
- Cultural Arts Commission held its first public art tour and developed a draft prospectus for a Poet Laureate Program.
- Completed RLA survey including recommendations for repair, maintenance, preservation and deaccessioning of the City's public art collection.
- First phase of repair and maintenance plan for City's art collection approved at the December 3, 2024 City Council meeting.
- Installed Shark mural in Civic Center Plaza by artist Eric Snyder.
- Reviewed multiple new art initiatives including a Downtown Art Walk, Chark Art Festival, Surfboards on Parade, Art Vending Machines; however, none were determined to be viable at this time.
- Completed repair of the 9/11 Memorial.
- Installed 20 utility boxes from Phase III.

ACTIONS PENDING:

- Receive feedback from City Council on Poet Laureate Program.
- Update Public Art Master Plan.

STAFF CONTACT:

MARK LEYMAN, Parks and Recreation Director, mleyman@manhattanbeach.gov

- Explore Olympics art projects and cultural events.
- Return to City Council with the next round of public art maintenance recommendations.
- Receive applications for the Memorial for the Fallen commemorative artwork., and bring to City Council for recommendation.

NEXT CITY COUNCIL ACTION:

- Review Public Art Master Plan recommendations from the Cultural Arts Commission and Arts in Public Places Committee (APPC).
- Review and finalize selections and locations for sculptures available for purchase or commission.

CITY COUNCIL WORK PLAN

PARKS & RECREATION DEPARTMENT

ASSESSMENT OF HISTORICAL ARTIFACTS AND STRUCTURAL REVIEW OF HISTORICAL BEACH COTTAGE

City Council directed staff to conduct an assessment of the City's historical artifacts and prepare a report regarding options for preservation, including new or updated facilities, on May 14, 2018. After completion of the City of Manhattan Beach Collections Assessment in 2022, the beginning phases of an Action Plan to improve the care and management of the collection were implemented using funding from LA County Library. On February 25, 2025, Council directed staff to continue to focus on improving the display and storage of the historical collection.

ANTICIPATED TIMELINE	FY 2026-2027 PRIORITY PROJECT
TARGET DUE DATE	QUARTER 4 2026
FUNDING SOURCE	PUBLIC ARTS FUND, SURPLUS LIBRARY FUNDS
PRIORITY LEVEL	A
DEPTS. INVOLVED	CD, PW, IT
COMMISSION(S)	N/A

STATUS:

PLANNING | **IN PROGRESS** | **COMPLETE**

COMPLETED ACTION ITEMS:

- Completed a Collections Assessment (conducted by History Associates, Inc. – HAI) with detailed recommendations for improving the care and management of the City's historical collection.
- Completed Phases I, 2, 3, and 4 of the Action Plan (Policy Development, Inventory/Survey of Collections, Process, Catalog, and Rehouse Collections, and Digitization of Historical Newspapers and Photos).
- Boxed the Metlox Collection in archival containers for preservation.
- Formed a collections committee, including the Manhattan Beach Historical Society (MBHS), staff, HAI, and a Cultural Arts Commission representative, to provide recommendations for Historical Collection processes and collections acquisitions and deaccessions.
- Met with MBHS volunteers to plan exhibitions for reopening.
- Presented the Bruce's Beach historical timeline in collaboration with Red House volunteers and City staff at the Manhattan Beach Arts Center.
- Assessed Red House with Public Works and MBHS to identify priority roof and interior repairs.
- Removed Polliwog Park, as directed by City Council, as a site option for a possible cultural library.
- Completed interior repairs, upgraded storage trailer, and collaborated with the Historical Society on future exhibitions.

ACTIONS PENDING:

- Award contract for roof repairs at the Red House (PW).
- Partner with LA County Library to provide digital access to historical newspapers and photographs.

NEXT CITY COUNCIL ACTION:

- Return to City Council for future appropriations to support the City's historical collection.

CITY COUNCIL WORK PLAN

PARKS & RECREATION DEPARTMENT

EXPLORE REPURPOSING PAY N PLAY

City Council directed the Parks and Recreation Commission to explore options to repurpose the building and land for higher-value recreation activities and broader community appeal. The 35-year agreement with the operator expired on December 31, 2021, and the City took over the property in October 2022, closing the facility until the site can be evaluated and public input is received. Public input gathered in 2024 indicated strong support for demolition of the building and installation of a futsal court.

ANTICIPATED TIMELINE	FY 2026-2027 PRIORITY PROJECT
TARGET DUE DATE	QUARTER 3 2026
FUNDING SOURCE	CIP, MEASURE A SUPPLEMENT
PRIORITY LEVEL	A
DEPTS. INVOLVED	CD, PW
COMMISSION(S)	PARKS AND RECREATION

STATUS:

PLANNING → **IN PROGRESS** → **COMPLETE**

COMPLETED ACTION ITEMS:

- Identified building deficiencies, including lack of an HVAC system, poor lighting, and damaged floors, doors, windows, railings, locking system, and roof.
- Gathered cost estimates for identified improvements as well as demolition.
- Received a Parks and Recreation Commission recommendation to demo the existing building and install a futsal court (small soccer field).
- Identified CIP and grant funds for demolition of Pay n Play and the construction of a future amenity.
- Held a community input meeting on December 7, 2024.
- Conducted a survey , ending December 31, 2024 ,with 909 respondents providing strong support for installation of a futsal court.
- Received approval from City Council on October 7, 2025, to demolish the existing Pay n Play building and install natural turf as an interim measure until a repurposing decision is made.
- Public Works completed the draft bid documents, including plans and specifications, for the demolition work for the interim use.

STAFF CONTACT:

MARK LEYMAN, Parks and Recreation Director, mleyman@manhattanbeach.gov

ACTIONS PENDING:

- Fencing options for post-demolition to be presented to City Council for the interim use.
- In February 2025, City Council postponed a permanent repurposing decision until after the Manhattan Beach Library Community Needs Assessment is completed by LA County Library. Staff will return to City Council to discuss options for a permanent use at that point in time.

NEXT CITY COUNCIL ACTION:

- Consideration of fencing options for the interim use.
- Approval of an agreement with a vendor to complete the demolition work for the interim use.

CITY COUNCIL WORK PLAN

PARKS & RECREATION DEPARTMENT

EXPLORE AQUATICS FACILITY

A Begg Pool modernization study was approved and funded by City Council on August 1, 2023. After presentation of modernization study findings on May 7, 2024, City Council directed the following: (1) Hire a consultant to conduct a poll regarding community priorities for funding Begg Pool upgrades, (2) Continue discussions with the Bay Club regarding their proposal for a new community pool; and (3) Research the costs associated with ensuring the pool remains safe for the next two to three years.

ANTICIPATED TIMELINE	MULTI-YEAR INITIATIVE
TARGET DUE DATE	QUARTER 4 2027
FUNDING SOURCE	TBD
PRIORITY LEVEL	A
DEPTS. INVOLVED	MS, CD, PW
COMMISSION(S)	PARKS AND RECREATION

STATUS:

PLANNING | **IN PROGRESS** | **COMPLETE**

COMPLETED ACTION ITEMS:

- Conducted a statistically valid survey by True North Research in June 2024 as part of research related to a possible ballot measure establishing a one-half cent sales tax to fund general city services, such as repairing/upgrading communtiy facilities. Begg Pool did not rank as highly as other possible upgrades/funding priorities in the community survey.
- Approved a Memorandum of Understanding with the Bay Club Company to explore the construction and operation of an aquatic facility in cooperation with the City, on August 20, 2024.
- Completed plumbing repairs at Begg Pool in partnership with the Manhattan Beach Unified School District (MBUSD), owner of the property, in September 2025.
- Presented an update to City Council on September 2, 2025, after discussions with Bay Club.
- Presented additional findings to City Council on November 4, 2025, after further discussions with Bay Club.

ACTIONS PENDING:

- Continue to explore the proposed project with Bay Club and proceed with next steps to assess project feasibility , while concurrently obtaining an independent cost estimate for the City to

construct an aquatic facility in the same area.

- Develop options for additional priority Begg Pool repairs in partnership with MBUSD.

NEXT CITY COUNCIL ACTION:

- Return to City Council with project updates in FY 2026.

CITY COUNCIL WORK PLAN

PARKS & RECREATION DEPARTMENT

LIBRARY COMMISSION PROGRAMS

The Library Commission serves in an advisory capacity to the City Council regarding library services provided by the Los Angeles County Library System. The Commission acts as a liaison between the City and public/private community groups supportive of library services. The programs approved by the City Council for 2025-2026 include:

- Library Appreciation Events
- StoryWalk Updates
- Speaker/Music Series in partnership with LA County Library
- Library Needs Assessment

City Council directed staff and the Library Commission to return to City Council with additional recommendations for use of the LA County Library Set Aside Funds (library surplus).

ANTICIPATED TIMELINE	ONGOING PROGRAM OR POLICY INITIATIVE
TARGET DUE DATE	N/A
FUNDING SOURCE	GENERAL FUND, SPONSORSHIPS, SURPLUS LIBRARY FUNDS
PRIORITY LEVEL	B
DEPTS. INVOLVED	N/A
COMMISSION(S)	LIBRARY

STATUS:

PLANNING | **IN PROGRESS** | **COMPLETE**

COMPLETED ACTION ITEMS:

- Completed 2025-2026 programs include: Speaker Series with Roy Choi in May 2025 and Nic Stone in October 2025, and four StoryWalk updates. The annual library appreciation lunch event was provided for library staff in May 2025.
- City Council approved the Library Commission's request for up to $150,000 for the 2026-2027 Speaker Series.
- City Council received the Library Community Needs Assessment report at their April 21, 2026 meeting.

ACTIONS PENDING:

- Host the Spring Speaker Series featuring author Julia Quinn in May 2026.
- Consider possible uses of the library surplus after reviewing survey results and report from

consultant Arroyo Associates Inc.

NEXT CITY COUNCIL ACTION:

- City Council will consider additional recommendations for use of the library surplus in FY 2027.

CITY COUNCIL WORK PLAN
COMMUNITY DEVELOPMENT DEPARTMENT

MODERNIZE PARKING STANDARDS

During the September 19, 2017, Sepulveda Corridor discussion, City Council directed staff to incorporate modern parking standards in the dialogue of the Sepulveda Planning Initiatives Project. The Sepulveda Planning Initiatives Project final report was delivered to City Council in February 2019. The review of parking standards was bifurcated from the Sepulveda Initiatives Project for additional review and research by the Traffic Engineer and Planning staff.

ANTICIPATED TIMELINE	FY 2026-2027 PRIORITY PROJECT
TARGET DUE DATE	QUARTER 1 2027
FUNDING SOURCE	N/A
PRIORITY LEVEL	B
DEPTS. INVOLVED	N/A
COMMISSION(S)	PLANNING, PPIC

STATUS:

PLANNING | **IN PROGRESS** | **COMPLETE**

COMPLETED ACTION ITEMS:

- Conducted staff meetings to evaluate existing and proposed parking code changes.
- Held public workshop at Parking and Public Improvement Commission meeting on December 5, 2019, and solicited community input.
- Developed an initial draft of parking code revisions and amendments based on local, regional and nationwide data.
- Held Planning Commission and Parking and Public Improvements Commission study sessions August 14, 2024, and August 22, 2024, respectively.

ACTIONS PENDING:

- Return to Planning Commission and Parking and Public Improvements Commission for additional study session(s) and recommendations after completion of the Downtown Parking Management Study.
- Conduct public hearings to consider revised parking codes and standards in Quarter 3, 2026.

NEXT CITY COUNCIL ACTION:

- Conduct a public hearing and consider amending the Municipal Code and Local Coastal Program to update the parking standards in Quarter 4, 2026.

STAFF CONTACT:

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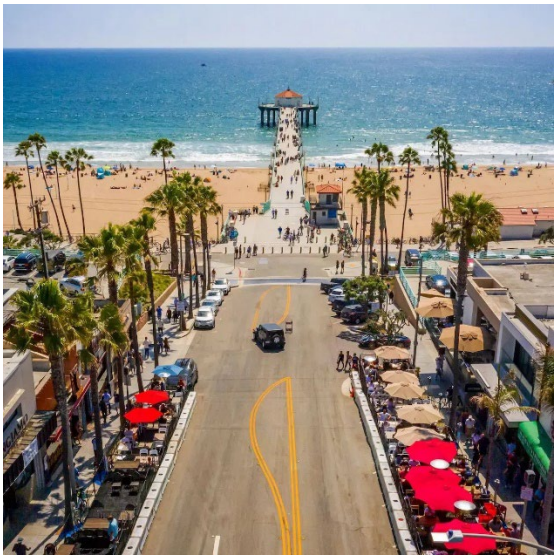
CITY COUNCIL WORK PLAN

COMMUNITY DEVELOPMENT DEPARTMENT

LONG-TERM OUTDOOR DINING AND BUSINESS USES ON PUBLIC AND PRIVATE PROPERTY

On August 24, 2021, the City Council directed staff to initiate a Work Plan item to study long-term outdoor dining and business uses in the public right-of-way and on private property. During the COVID-19 pandemic recovery, the City permitted businesses to use parking spaces and street areas in the public right-of-way during COVID-19 operating restrictions through Emergency Orders. The long-term effort to evaluate long-term business uses is intended to be comprehensive, including broad community engagement, evaluation of fiscal implications, study of alternatives, environmental review, and required permitting.



ANTICIPATED TIMELINE	FY 2026-2027 PRIORITY PROJECT
TARGET DUE DATE	QUARTER 4 2026
FUNDING SOURCE	GENERAL FUND
PRIORITY LEVEL	B
DEPTS. INVOLVED	MS, FN, PD, FD, PW
COMMISSION(S)	PLANNING, PPIC

STATUS:

PLANNING | **IN PROGRESS** | **COMPLETE**

COMPLETED ACTION ITEMS:

- Discussed Work Plan framework at October 5, 2021, City Council meeting.
- Conducted City Council discussion on formation of a broad-based Task Force for effort (June 2022).
- Initiated selection of Outdoor Dining Task Force Members (August 2022).
- Initiated discussions with California Coastal Commission (Februrary 2023).
- Secured staff to serve as project manager (January 2023).
- Initiated Outdoor Dining Task Force meetings (May 2023).
- Defined project schedule and milestones (June 2023).
- Conducted two community outreach workshops and stakeholder interviews with residents and business owners (Fall/Winter 2023/2024, and Winter 2025).
- Developed conceptual plan for preferred program vision (December 2023).
- Developed preliminary plans for preferred program vision (Fall 2024).
- Presented preferred program vision to City Council (Winter 2025).
- Obtained final recommendations from Outdoor Dining Task Force and recognized Task Force

STAFF CONTACT:

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members for their efforts (Fall 2024 and Spring 2025).
- Prepared draft development and operational standards based on direction received from City Council (Spring 2025).
- Conducted study sessions with the Planning Commission and Parking and Public Improvements Commission to receive input on proposed amendments to the MBMC and LCP (Spring 2025).
- Prepared and circulated Negative Declaration for public review pursuant to CEQA (September 2025).
- Obtained formal recommendations from the Planning Commission and Parking and Public Improvments Commission on the proposed amendments to the MBMC and LCP (Fall 2025).
- Obtained City Council approval of proposed amendments to the MBMC and LCP, and received authorization to submit LCP amendments to the California Coastal Commission for certification (December 2025).
- Submitted LCP amendment application to the California Coastal Commission (December 2025).

ACTIONS PENDING:

- Obtain certification of LCP amendments from the California Coastal Commission.

NEXT CITY COUNCIL ACTION(S):

- Authorize revisions to the LCP amendments if required by the California Coastal Commission.

CITY COUNCIL WORK PLAN

COMMUNITY DEVELOPMENT DEPARTMENT

PROJECT PULSE

Built in 1971, the original parking structure at 12th Street and Morningside Drive was demolished in November 2024 pursuant to emegency protocols due to structural safety issues. A temporary at-grade lot was constructed on the site and opened to the public in June 2025. In April 2025, the City purchased a former bank property at 400 Manhattan Beach Boulevard as a strategic investment in the future of downtown Manhattan Beach. The City is taking a coordinated approach to the redevelopment of both properties based on their proximity to one-another and the benefits of a comprehensive planning effort. Through a robust public engagement program, City staff intends to identify community preferences to help inform the City Council's ultimate decision on conceptual redevelopment options for both properties. Upon selection of the redevelopment options, City staff will process entitlements and conduct environmental review of proposed projects, followed by preparation of construction drawings, financing, and construction of the projects. While the Project Pulse work effort is comprehensive and coordinated to achieve the maximum benefits possible, it is possible that the two projects be bifurcated once the Council selects conceptual redevelopment options to move forward with.

ANTICIPATED TIMELINE	MULTI-YEAR INITIATIVE
TARGET DUE DATE	QUARTER 2 2028
FUNDING SOURCE	CIP AND PARKING FUND
PRIORITY LEVEL	A
DEPTS. INVOLVED	FIN, PW
COMMISSION(S)	PLANNING, PPIC

STATUS:

PLANNING → **IN PROGRESS** → **COMPLETE**

COMPLETED ACTION ITEMS:

- Solicited proposal for associated economic development study.
- Approved a professional services agreement with Kosmont Companies for an economic development study.
- Presented findings and alternatives to City Council for direction on December 9, 2024.
- Presented a mid-year adjustment request in February 2025 and was approved for additional funding for on-going services with Kosmont Companies as part of Finance's Mid-Year Budget update.

STAFF CONTACT:

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- Subsequent to the purchase of 400 Manhattan Beach Blvd., staff established the Project Pulse work effort, which includes evaluation of development opportunities for Parking Lot 3 and 400 Manhattan Beach Boulevard in a coordinated manner.
- Conducted a community workshop on May 21, 2025, to receive public input on downtown parking and revitalization opportunities.
- Presented community workshop summary and proposed public engagement program to City Council for direction on August 26, 2025.
- Conducted public engagement activities at the Hometown Fair and Manhattan Beach Farmers Market, and through stakeholder meetings and focus groups (Fall 2025).
- Provided status updates to City Council on January 20, 2026, and April 21, 2026, and received direction related to future potential uses of the properties.
- Solicited and retained Gensler to conduct design charrettes and additional community workshop(s).

ACTIONS PENDING:

- Continue implementation of approved Project Pulse public engagement program.
- City Council approval of Project Pulse Schematic Design Package.
- Process Project Pulse entitlements and conduct environmental review of proposed projects.
- Solicit and retain design professional(s) to prepare construction-level drawings for proposed projects.
- Refinance bonds for 400 Manhattan Beach Boulevard based on project approved for the property.
- Identify funding source and allocate money for redevelopment of Parking Lot 3 property.

NEXT CITY COUNCIL ACTION:

- Staff will return to City Council in Summer 2026 to provide an update on Spring 2026 public engagement activities and request further direction.

STAFF CONTACT:
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CITY COUNCIL WORK PLAN

COMMUNITY DEVELOPMENT DEPARTMENT

EXPLORATION OF PARKING AND COMPLETE STREET OPPORTUNITIES ADJACENT TO THE JOSLYN COMMUNITY CENTER AND LIVE OAK PARK

On February 13, 2024, the City Council directed staff to consider the addition of a Work Plan item to "explore the feasibility and potential options to increase parking availability adjacent to the Joslyn Community Center." This exploration will identify stakeholders' parking needs and impediments to public facilities, analyze potential parking strategies, and develop a comprehensive plan to improve safety and access for all users of the Joslyn Community Center, Live Oak Park, Veterans Parkway, Scout House, Chamber of Commerce and Post Office. The result will be a community supported complete streets plan that will improve parking availability and safety for all transportation modes along this section of Valley Drive/Ardmore Avenue and provide opportunities to obtain complete streets associated grant funding.

ANTICIPATED TIMELINE	FY 2026-2027 PRIORITY PROJECT
TARGET DUE DATE	QUARTER 1 2027
FUNDING SOURCE	GENERAL FUND
PRIORITY LEVEL	C
DEPTS. INVOLVED	PW
COMMISSION(S)	PPIC, PARKS & RECREATION

STATUS:

PLANNING | **IN PROGRESS** | **COMPLETE**

COMPLETED ACTION ITEMS:

- The PPIC recommended possible parking strategies to balance the various parking needs of Live Oak Park and Joslyn Center users in May 2023.
- 33 temporary parking spaces were added to the east side of Valley Drive to replace public parking lost due to the removal of the Lot 3 parking structure.

ACTIONS PENDING:

- Explore parking strategies and traffic flow configurations to improve safety and benefit all users.
- Conduct community survey and workshops at PPIC and Parks & Recreation Commission meetings.
- Analyze short list of alternatives based on community feedback.

NEXT CITY COUNCIL ACTION:

- Review community preferences and provide direction to staff to pursue a preferred project.

STAFF CONTACT:

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CITY COUNCIL WORK PLAN

PUBLIC WORKS DEPARTMENT

DOWNTOWN AND NORTH MANHATTAN BEACH BEAUTIFICATION

On April 23, 2019, City Council directed staff to place "Downtown and North End Beautification" on the City Council Work Plan to evaluate various "refresh" opportunities, including sidewalk and landscaping replacements.

ANTICIPATED TIMELINE	ONGOING PROGRAM OR POLICY INITIATIVE
TARGET DUE DATE	N/A
FUNDING SOURCE	GENERAL FUND, DOWNTOWN MANHATTAN BEACH BID, NORTH MANHATTAN BEACH BID
PRIORITY LEVEL	B
DEPTS. INVOLVED	N/A

STATUS:

PLANNING | **IN PROGRESS** | **COMPLETE**

COMPLETED ACTION ITEMS:

- Completed the quarterly refresh of planters.
- Refreshed all the concrete trashcans, including paint, new lids, and liners in October 2025.
- Completed steamer cleaning of all concrete trash cans and replaced liners in December 2025.
- Completed the annual cleaning and repair services of the 'Big Belly' Trash Receptacles in November 2025.
- Completed the replacement of dead King Palms in North Manhattan Beach in October 2025.
- Completed installation of improved tree lights Citywide scheduled February 2026.

ACTIONS PENDING:

- Next quarterly refresh of planters is scheduled for June 2026.

NEXT CITY COUNCIL ACTION:

- Consideration of proposed changes to 5 Year CIP during the spring of 2026.

STAFF CONTACT:

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CITY COUNCIL WORK PLAN
PUBLIC WORKS DEPARTMENT

PARKING METER & KIOSK EXPLORATION

On March 14, 2023, City Council directed staff to place "Parking Meter and Kiosk Exploration" on the City Council Work Plan. This project involves developing a plan to update the City's parking payment infrastructure and consider moving away from single-space meters in appropriate parking areas.

ANTICIPATED TIMELINE	FY 2026-2027 PRIORITY PROJECT
TARGET DUE DATE	QUARTER 3 2026
FUNDING SOURCE	PARKING FUND
PRIORITY LEVEL	C
DEPTS. INVOLVED	FN, PD, CD

STATUS:

PLANNING | **IN PROGRESS** | **COMPLETE**

COMPLETED ACTION ITEMS:

- Planning for kiosk implementation as part of the Parking Lot 3 temporary surface lot construction project design.
- Completed identifying preliminary priorities, reviewed staff time allocations for parking programs, and developed recommendations on current contracts and future programmatic enhancements.
- Completed improving operational efficiency and program efficacy by analyzing meter collection and mechanical issues, analyzing parking enforcement support, and establishing baselines for contested parking citations and adjudication results.
- Completed studies to resolve longstanding issues related to meter functionality, maintenance standards, and collections.
- Received City Council direction on April 15, 2025, to implement a plan to transition parking payment infrastructure to payment kiosks and mobile pay options.
- Implemented kiosks as part of the Parking Lot 3 temporary surface lot construction project.
- Completed the RFP process and received proposals for kiosks and mobile payment systems.
- Awarded an agreement to ParkMobile, LLC for parking pay stations and mobile parking payment system services on February 17, 2026.
- Completed the RFP process and received proposals for the Mobile License Plate Recognition (LPR) parking enforcement system.

STAFF CONTACT:

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ACTIONS PENDING:

- Maintain focus on the administration and organizational structure of the parking operations program, with refinement of Citywide roles and responsibilities to be advanced in coordination with upcoming implementation phases.
- Continue implementation of the Parking Technology Roadmap, including transitioning parking payment infrastructure to payment kiosks and mobile pay options, consistent with City Council direction from April 15, 2025. All initial RFPs have been completed, and the project is advancing into the implementation planning phase.

NEXT CITY COUNCIL ACTION:

- Consider recommendations to award contract on May 19, 2026, for the Mobile License Plate Recognition parking enforcement system.
- Consider adoption of Municipal Code updates related to parking meter regulations (Title 3, Chapter 3.24) to support parking system modernization.

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CITY COUNCIL WORK PLAN

PUBLIC WORKS DEPARTMENT

COMMUNITY EDUCATION REGARDING RECYCLING AND ITS RELATION TO ORGANIC WASTE

On February 13, 2024, City Council directed staff to enhance community education on recycling . This initiative is designed to strengthen the community's understanding of what materials should be recycled and diverted from landfills. It also will help the community to comply with SB 1383 and reduce organic waste from being landfilled.

ANTICIPATED TIMELINE	ONGOING PROGRAM OR POLICY INITIATIVE
TARGET DUE DATE	N/A
FUNDING SOURCE	GENERAL FUND, SB 1383 LOCAL ASSISTANCE GRANT
PRIORITY LEVEL	C
DEPTS. INVOLVED	MS (COMMUNICATIONS TEAM)

STATUS:

PLANNING | **IN PROGRESS** | **COMPLETE**

COMPLETED ACTION ITEMS:

- Published the 2025 dates and information for four community paper shredding events and three community backyard composting and curbside organics classes on the City Calendar.
- Waste Management continues to provide commercial and multi-family customers with SB 1383 organics recycling educational material during site visits.
- Waste Management continues to provide in-person recycling and organics recycling outreach weekly at the Farmer's Market.
- Waste Management attended and made announcements at the DMBBPA, Manhattan Beach Chamber of Commerce and the North Manhattan Beach Business Improvement District meetings and mixers, offering assistance and proper recycling and organics recycling tips. Waste Management Recycling Coordinator also sits on the Board of the Chamber of Commerce.
- Waste Management attended Manhattan Beach Unified School District (MBUSD) Green Committee meetings to discuss diversion improvement, and made appearances at Manhattan Beach children's birthday parties to teach about recycling and organics recycling.
- Waste Management continues to meet with staff at every elementary school to assist with the Zero Waste Lunch program and meet with the MBUSD Director of Maintenance and Facilities to assist with ongoing changes unique to each campus to adapt recycling and organics recycling as needed.
- Waste Management continued the annual MBUSD "Battery Recycling Drive" collecting and diverting batteries from the landfill.

STAFF CONTACT:

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- Waste Management continued to perform outreach and site visits for commercial customers already participating in recycling and organics recycling and reassured new participants regarding the ease of the commercial recycling program.
- Ongoing distribution of in-home kitchen pails for organic material by Waste Management for community members who did not receive a pail in the 2015 citywide distribution. The City received grant-funded kitchen pails with refreshed labeling that Waste Management is now distributing.
- City staff hosted an educational booth at the City's Hometown Fair teaching the community about organics recycling.
- City staff hosted an educational and giveaway booth at the 2025 City's Pumpkin Race, passing out 250 (Cal Recycle grant-funded) in-home kitchen pails for organic material. Staff spent 3-5 minutes with each community member who received a kitchen pail explaining how to use it and what types of materials can be diverted in this program. The kitchen pails had instructional labels on the front and a flyer with more information inside.
- Installed thirteen (Cal Recycle grant-funded) "Mill" food recycler units were installed over eight different city facilities for convenient organics recycling. Over 200 pounds of food was recycled with the Mill units in just the first 60 days of use.
- Published an ad in the Beach Reporter promoting the upcoming free community Composting and Curbside Organics Recycling Class. The classes are held at the MB Bontanical Garden three times annually. For those who like to use worm bins for backyard composting, discount bins are provided to residents. The curbside organics program is also taught, which is often helpful to backyard composters as well for organic material that is difficult to compost in a worm bin.
- Published two (Cal Recycle grant-funded) full-page Daily Breeze ads promoting the City's curbside organics recycling program. The ad included graphics and labels of what can be placed in the green organics cart and a list of items not acceptable in the green organics cart.
- Published the Winter 2024 residential and commercial Waste Management newsletters, with a front page focus on recycling organics during the holiday season. Recycling services such as At Your Door HHW collection, holiday tree and light recycling, bulky item pick up, paper shredding events, composting class dates for 2025 and additional material recycling were covered. Page four had a full breakdown of what materials should go in what container. Newsletters are posted on the City's and WM's websites and e-notifications were sent and Facebook and X posts were published.
- On June 17, 2025 the City Council authorized the hauler's diversion rate modification from 50% to 37%. To offset the reduction in services, the hauler rate was reduced by 1% in FY 2025-2026 and will be reduced another 1% in FY 2026-2027.
- Waste Management conducted outreach at the Public Works educational booth at the City's 2025 Hometown Fair to teach the community about organics recycling.
- Waste Management distributed reusable lunch boxes to all MBUSD Kindergarteners and supported schools with recycling education and site visits.
- Waste Management included the 2025/2026 Winter Newsletters in the commercial and residential bills. The newsletters included information about holiday recycling, event dates for 2026, and the

commercial expectations for SB 1383.
- Waste Management continues to provide staff to manage the City's Green Business program.
- Published the 2026 dates and information for four community paper shredding events and three community backyard composting and curbside organics classes on the City Calendar.

ACTIONS PENDING:

- Waste Management continues to perform regular Community Announcements at City Council meetings regarding tips on recycling and organic waste recycling.
- Develop an expanded outreach plan with the City's Communications Team.
- Print new street banners promoting recycling and organics recycling.
- Waste Management to continue touring elementary schools with school staff and members of the MBUSD Green Committee to find additional recycling and organics diversion opportunities.

NEXT CITY COUNCIL ACTION:

- None.

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